

State of Alaska FY2010 Governor's Operating Budget

Department of Labor and Workforce Development Delta Career Advancement Center Component Budget Summary

Component: Delta Career Advancement Center

Contribution to Department's Mission

The Partners for Progress in Delta Inc. operate the Delta Career Advancement Center in Delta Junction. The operation contributes to the mission of the department by providing market-driven vocational and technical training and education in the region and by creating an environment that promotes commitment to education and career advancement.

The department has no authority over the management of the program.

Core Services

- Partners for Progress is an educational consortium created to deliver education and job training for skilled workforce development and career advancement. The partners are Tanana Valley Campus (TVC) of the University of Alaska Fairbanks (UAF), Delta Mine Training Center (DMTC), Alaska Works Partnership (AWP), UAF Cooperative Extension Service (CES) and the Delta/Greely School District (DGSD).
- The Delta Career Advancement Center brings a range of resources to deliver creative, custom, community and regionally driven programs.
- The Delta Career Advancement Center provides Alaskans with one of the best facilities for construction trades training and education in the region.
- Delta currently has the most substantial mine training facility in the state.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$283,400

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Ensuring a consistent level of funding is critical to maintain the integrity of the existing programs while continuing to improve the quality of training and job placement rates. Having necessary resources to adapt training courses to meet industry needs is essential to providing job opportunities for students.

The high cost of energy to operate existing facilities will have a negative impact on the resources available for direct instructional services. The lack of housing associated with the Delta facility limits their ability to attract large numbers of residents living outside the immediate Delta Junction area for lengthy programs. It has resulted in the development of intensive academies and course schedules that aim to get participants in and out and credentialed as appropriate. The board of directors is updating its three-year strategic plan to take a serious look at capital needs to meet anticipated increase in demand for classes and training academies.

Significant Changes in Results to be Delivered in FY2010

They expect to continue their success in direct placements into apprenticeships and will work with area developers to provide entry level field helpers for the 2009 and 2010 field seasons.

Major Component Accomplishments in 2008

welding academy, establishing a viable adult program. They planned the 2008 summer academy as an intensive introduction to welding for 10 participants ages 17-to-24.

Welding booths funded through a Rasmuson Foundation grant were up and running by spring 2008 so they could deliver the first welding class through UAF Tanana Valley Campus—a three-credit university class. Employees of Bechtel and Boeing were in the first class, and Bechtel supported the program through the purchase of a Fisher Engineering Roller Guided Bend Tester weld-testing machine. Welding I and Welding II are offered this fall.

As of November 2008, 13 academy program participants received direct placements into apprenticeships with the trades.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Delta Career Advancement Center
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	283.4	283.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	283.4	283.4
Funding Sources:			
1151 Technical Vocational Education Program Account	0.0	283.4	283.4
Funding Totals	0.0	283.4	283.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	0.0	283.4	283.4
Unrestricted Total		0.0	283.4	283.4
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		0.0	283.4	283.4

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	283.4	283.4
FY2010 Governor	0.0	0.0	283.4	283.4